



**impact**



Jewish Federation  
OF ST. LOUIS

**BE A HERO FOR OUR JEWISH COMMUNITY**

**2016 | PLANNING &  
ALLOCATIONS**

**COMMITTEE REPORT**

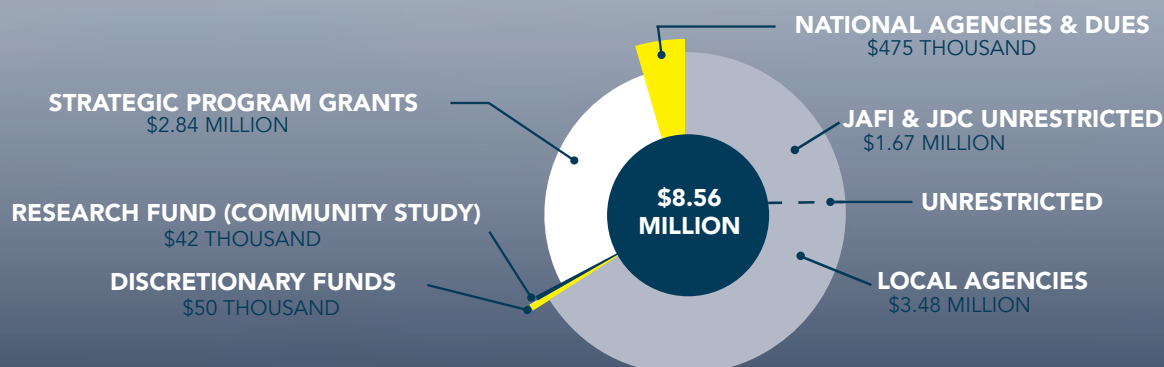
# SUMMARY OF 2016-17 ALLOCATIONS

2015-16 ACTUAL

2016-17 APPROVED

% CHANGE

<b>TOTAL ALLOCABLE DOLLARS</b>	<b>\$8,560,538</b>	<b>\$8,560,538</b>	0.0%
<b>UNRESTRICTED</b>			
<b>Local Agencies</b>	<b>\$3,462,425</b>	<b>\$3,481,194</b>	0.5%
% of Allocable	40.4%	40.7%	
<b>JAFI and JDC Unrestricted</b>	<b>\$2,092,721</b>	<b>\$1,674,177</b>	-20.0%
% of Allocable	24.4%	19.6%	
<b>SUBTOTAL UNRESTRICTED</b>	<b>\$5,555,146</b>	<b>\$5,155,371</b>	-7.2%
% of Allocable	64.9%	60.2%	
<b>STRATEGIC PROGRAM GRANTS</b>			
Supporting Local Individuals in Need	582,768	569,703	-2.2%
% of Allocable	6.8%	6.7%	
Building a Vibrant Jewish St. Louis	689,200	623,235	-9.6%
% of Allocable	8.1%	7.3%	
Enhancing St. Louis' Attachment to Israel	541,472	481,347	-11.1%
% of Allocable	6.3%	5.6%	
Israel & Overseas Initiatives	624,489	618,171	-1.0%
% of Allocable	7.3%	7.2%	
New Strategic Program Grants	-	241,025	
% of Allocable		2.8%	
Reserve for New Programs	-	304,223	
% of Allocable		3.6%	
<b>SUBTOTAL STRATEGIC PROGRAM GRANTS</b>	<b>\$2,437,929</b>	<b>\$2,837,704</b>	16.4%
% of Allocable	28.5%	33.1%	
<b>NATIONAL AGENCIES &amp; DUES</b>			
National Agencies	116,451	116,451	0.0%
% of Allocable	1.4%	1.4%	
JFNA Dues	358,535	358,535	0.0%
% of Allocable	4.2%	4.2%	
<b>SUBTOTAL NATIONAL AGENCIES AND DUES</b>	<b>\$474,986</b>	<b>\$474,986</b>	0.0%
% of Allocable	5.5%	5.5%	
<b>PRESIDENT/CHAIR DISCRETIONARY FUND</b>	<b>\$35,000</b>	<b>\$35,000</b>	0.0%
% of Allocable	0.4%	0.4%	
<b>PLANNING &amp; ALLOCATIONS DISCRETIONARY FUND</b>	<b>\$15,000</b>	<b>\$15,000</b>	
% of Allocable	0.2%	0.2%	
<b>RESEARCH FUND (COMMUNITY STUDY)</b>	<b>\$42,477</b>	<b>\$42,477</b>	0.0%
% of Allocable	0.5%	0.5%	
<b>TOTAL ALLOCATED</b>	<b>\$8,560,538</b>	<b>\$8,560,538</b>	0.0%





# LOCAL AGENCY UNRESTRICTED ALLOCATIONS

## AGENCY

## 2015-16 ACTUAL

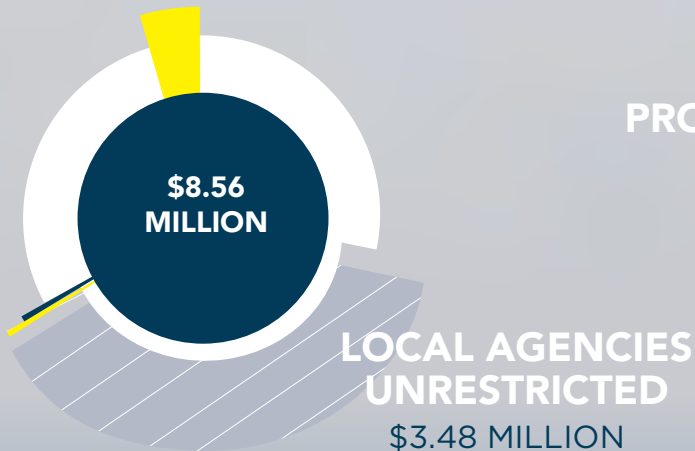
## 2016-17 APPROVED

## % CHANGE

Community Development Department	653,942	736,505	12.6%
Covenant Place Foundation	69,887	69,887	0.0%
Day School Pool*	495,989	554,000	11.7%
Hillel at Washington University in St. Louis	107,445	107,445	0.0%
Hillel - University of Missouri	59,597	59,597	0.0%
Holocaust Museum & Learning Center <sup>+</sup>	205,706	220,506	7.2%
Jewish Community Center	991,405	991,405	0.0%
Jewish Community Relations Council	285,055	285,055	0.0%
Jewish Family & Children's Service	329,603	329,603	0.0%
MERS/Goodwill	41,904	20,952	-50.0%
St. Louis Jewish Light	77,170	77,170	0.0%
Saul Brodsky Jewish Community Library	144,722	29,069	-79.9%
<b>TOTAL LOCAL UNRESTRICTED ALLOCATIONS</b>	<b>\$3,462,425</b>	<b>\$3,481,194</b>	<b>0.5%</b>

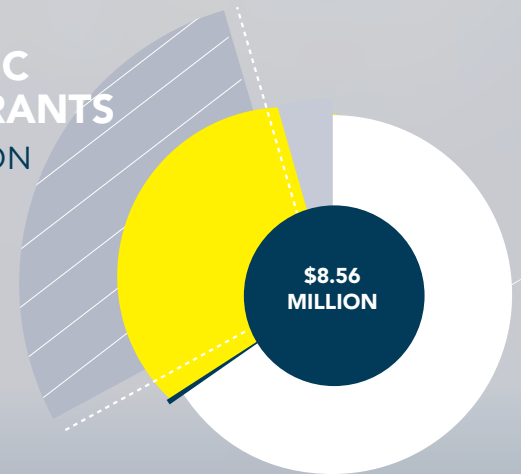
\*Individual day school allocations will be determined in Fall 2016.

<sup>+</sup>Jewish Community Archives grant added to Holocaust Museum allocation effective 7/1/16.



## STRATEGIC PROGRAM GRANTS

**\$2.84 MILLION**



# STRATEGIC PROGRAM GRANT ALLOCATIONS

## 2015-16 ACTUAL

## 2016-17 APPROVED

## % CHANGE

Supporting Local Individuals in Need	582,768	569,703	-2.2%
Building a Vibrant Jewish St. Louis	689,200	623,235	-9.6%
Enhancing St. Louis' Attachment to Israel	541,472	481,347	-11.1%
Israel and Overseas Initiatives	624,489	618,171	-1.0%
New Strategic Program Grants	-	545,248	
<b>TOTAL ALL STRATEGIC PROGRAM GRANTS</b>	<b>\$2,437,929</b>	<b>\$2,837,704</b>	<b>16.4%</b>

# SUPPORTING LOCAL INDIVIDUALS IN NEED

AGENCY	PROGRAM	2015-16 ACTUAL	2016-17 APPROVED	% CHANGE
Jewish Community Center	Social Nutrition	146,806	146,806	0.0%
Jewish Community Center <sup>1</sup>	Social Nutrition – one-time grant for purchase of new van	7,500	N/A	
Jewish Community Center	Adult Day Program Scholarships	10,000	14,000	40.0%
Jewish Family & Children's Service	Lifeline 2.0 Networking Coaching	17,488	-	-100.0%
Jewish Family & Children's Service	Financial Assistance Program	26,152	27,536	5.3%
Jewish Family & Children's Service <sup>2</sup>	Counseling for Orthodox Community	-	49,071	
<b>Jewish Family &amp; Children's Service<sup>1</sup></b>	<b>ElderLink Outreach</b>	<b>51,155</b>	<b>TBD</b>	
<b>Jewish Family &amp; Children's Service</b>	<b>Chaplaincy</b>	<b>89,288</b>	<b>TBD</b>	
Neve Shalom	Shalvah	12,000	10,000	-16.7%
JF&CS/Covenant Place	Homemaker Services	23,750	23,750	0.0%
Crown Center	Social Nutrition	62,650	62,650	0.0%
Crown Center	Russian Case Manager	5,000	5,000	0.0%
<b>Jewish Federation of St. Louis</b>	<b>Inclusion Coordinator</b>	<b>29,633</b>	<b>TBD</b>	
<b>Agencies and congregations</b>	<b>Inclusion Mini-Grants</b>	<b>50,000</b>	<b>TBD</b>	
<b>Congregations<sup>1</sup></b>	<b>Rabbinic Chessed Fund</b>	<b>38,000</b>	<b>TBD</b>	
<b>Reserve for mid-year renewals</b>		<b>-</b>	<b>230,890</b>	
Reserve for new programs <sup>3</sup>		13,346	-	
<b>TOTAL ALLOCATED</b>		<b>\$582,768</b>	<b>\$569,703</b>	<b>-2.2%</b>

## BUILDING A VIBRANT JEWISH ST. LOUIS

AGENCY	PROGRAM	2015-16 ACTUAL	2016-17 APPROVED	% CHANGE
Jewish Federation of St. Louis	PJ Library	71,930	71,930	0.0%
Jewish Federation of St. Louis	Concierge for Families with Young Children	41,300	41,300	0.0%
<b>Jewish Federation of St. Louis</b>	<b>One Happy Camper</b>	<b>119,083</b>	<b>TBD</b>	
<b>Jewish Federation of St. Louis</b>	<b>Summer College Internships</b>	<b>40,450</b>	<b>TBD</b>	
Community Library <sup>4</sup>	Archives	14,800	N/A	
Jewish Student Union		33,000	33,000	0.0%
Next Dor		45,000	-	-100.0%
Jewish Agency for Israel	Summer Camps in Former Soviet Union	50,000	50,000	0.0%
Chabad on Campus	J Grads	36,992	36,992	0.0%
B'Yachad STL	Shabbat Experience	10,000	12,000	20.0%
<b>Hillel-University of Missouri</b>	<b>Israel &amp; Jewish Identity Engagement Worker</b>	<b>20,000</b>	<b>TBD</b>	
Jewish Community Center	Songleader Boot Camp	18,500	18,500	0.0%
<b>Jewish Community Center</b>	<b>Nishmah It's a Guy Thing</b>	<b>7,000</b>	<b>TBD</b>	
<b>Jewish Community Center</b>	<b>Jewish Arts &amp; Soul</b>	<b>28,000</b>	<b>TBD</b>	
<b>St. Louis Kalliel</b>	<b>Torah &amp; Turf</b>	<b>15,000</b>	<b>TBD</b>	
Day School Pool	Supplemental allocation	9,033	N/A	
<b>PresenTense</b>	<b>St. Louis Accelerator</b>	<b>92,580</b>	<b>TBD</b>	
<b>Jewish Rock Radio</b>	<b>Gift of Music</b>	<b>9,500</b>	<b>TBD</b>	
WashU Hillel in St. Louis <sup>2</sup>	Jewish Student Engagement Initiative	-	38,000	
St. Louis Jewish Light/Next Dor	Opening Dors	-	-	
Ashreinu		-	5,000	
RFP-Jewish Early Childhood Program Support <sup>1,5</sup>	TBD	27,032		
<b>Reserve for mid-year renewals</b>		<b>-</b>	<b>316,513</b>	
Reserve for new programs <sup>3</sup>		-	-	
<b>TOTAL ALLOCATED</b>		<b>\$689,200</b>	<b>\$623,235</b>	<b>-9.6%</b>

<sup>1</sup>2015-16 allocations submitted for June 16 Board approval.

<sup>2</sup>Not a new program – funded in 2014-15 and began operations in 2015-16.

<sup>3</sup>All Reserves for New Programs are combined together under Planning & Allocations Committee review for 2016-17.

<sup>4</sup>Archives Strategic Program Grant allocation added to Holocaust Museum unrestricted allocation effective 7/1/16.

<sup>5</sup>An additional \$2,968 will be requested from the Reserve for New Programs for a total of \$30,000.

<sup>6</sup>An additional \$1,682 will be requested from the Reserve for New Programs for a total of \$8,000.

<sup>7</sup>An additional \$7,000 will be requested from the Reserve for New Programs for a total of \$10,000.

<sup>8</sup>An additional \$5,000 will be requested from the Reserve for New Programs for a total of \$10,000.

Grants in yellow were made mid-year 2015-16 and will be considered for renewal during 2016-17.

# ENHANCING ST. LOUIS' ATTACHMENT TO ISRAEL

AGENCY

PROGRAM

2015-16 ACTUAL

2016-17 APPROVED

% CHANGE

Jewish Community Center	Yom Ha'Atzmaut Celebration	7,500	TBD	
Jewish Community Center	St. Louis Community Shaliach	40,000	TBD	
Jewish Federation of St. Louis	Israel Center	186,050	211,300	13.6%
Jewish Federation of St. Louis	Israel Bound Trip	7,000	7,000	0.0%
Jewish Federation of St. Louis	Young Rabbi Trip	3,826	N/A	
Jewish Federation of St. Louis <sup>1</sup>	Legislator Mission to Israel	38,860	N/A	
Jewish Federation of St. Louis <sup>1</sup>	Show Me Israel Community Mission	15,000	N/A	
Torah MiTzion Kollel	Sherut Leumi	30,000	30,000	0.0%
Jewish Agency for Israel	Yokneam - Megiddo Partnership 2Gether	52,000	46,950	-9.7%
Jewish Agency for Israel	Partnership 2Gether Keshet B'Kitah	30,500	4,000	-86.9%
Birthright Israel	Birthright Israel	108,297	108,297	0.0%
Jewish People Policy Institute (JPPI)		10,000	-	-100.0%
Shores Institution		10,000	20,000	100.0%
Reserve for mid-year renewals		-	53,800	
Reserve for new programs <sup>3</sup>		2,439	-	
<b>SUBTOTAL</b>		<b>\$541,472</b>	<b>\$481,347</b>	<b>-11.1%</b>

## ISRAEL & OVERSEAS INITIATIVES

AGENCY

PROGRAM

2015-16 ACTUAL

2016-17 APPROVED

% CHANGE

Megiddo Regional Council	Gil Or-Megiddo Elderly Services	10,000	10,000	0.0%
Yokneam Municipality	Association for the Aged – Yokneam	10,000	10,000	0.0%
American Jewish Joint Distribution Committee	Elderly Jews in the FSU	57,000	57,000	0.0%
American Jewish Joint Distribution Committee	Center for Young Adults in Lod – New Immigrants	10,000	N/A	
Leket Israel	Yokneam Food Support	18,000	18,000	0.0%
Muzot School of the Arts	Comprehensive Nutritional Security	17,500	20,000	14.3%
Economic Empowerment for Women	A Business of One's Own	15,000	15,000	0.0%
Israel Trauma Coalition	Helping the Helpers	10,000	10,000	0.0%
Crossroads	Drop-In Center for At-Risk Teens	12,000	12,000	0.0%
Jewish Agency for Israel	Victims of Terror Project	10,000	15,000	50.0%
JAFI/Megiddo Reg Council/Yokneam Municipality	Yokneam Megiddo Project	286,671	286,671	0.0%
Orr Shalom	Therapeutic Vacation Camps	20,000	20,000	0.0%
Beit Uri	Therapeutic Horseback Riding	12,000	12,000	0.0%
Alliance Israelite Universelle	Cracking the Glass Ceiling	20,000	20,000	0.0%
Shekel	Vocational Rehabilitation for People With Autism	18,000	20,000	11.1%
Israel Movement for Reform & Progressive Judaism	Megiddo-Yokneam Community Initiative	20,000	20,000	0.0%
Ruach Hadasha		15,000	7,500	-50.0%
ITIM	Advocacy Center	20,000	20,000	0.0%
Q School	Interfaith Model United Youth Program	15,000	15,000	0.0%
Hand in Hand	Tel Aviv-Jaffa School and Community	12,000	12,000	0.0%
Jerusalem College of Technology	Haredi Job Placement	10,000	10,000	0.0%
<b>Bat Melech<sup>1,6</sup></b>	<b>Safe Home for Domestic Violence Survivors</b>	<b>6,318</b>	<b>TBD</b>	
Road to Recovery <sup>7</sup>	Transporting Palestinian Patients to Israeli Hospitals	-	3,000	
Shalom Hartman Institute <sup>8</sup>	Day Care & Learning Center for African Refugee Children	-	5,000	
<b>SUBTOTAL</b>		<b>\$624,489</b>	<b>\$618,171</b>	<b>-1.0%</b>

<sup>1</sup>2015-16 allocations submitted for June 16 Board approval.

<sup>2</sup>Not a new program – funded in 2014-15 and began operations in 2015-16.

<sup>3</sup>All Reserves for New Programs are combined together under Planning & Allocations Committee review for 2016-17.

<sup>4</sup>Archives Strategic Program Grant allocation added to Holocaust Museum unrestricted allocation effective 7/1/16.

<sup>5</sup>An additional \$2,968 will be requested from the Reserve for New Programs for a total of \$30,000.

<sup>6</sup>An additional \$1,682 will be requested from the Reserve for New Programs for a total of \$8,000.

<sup>7</sup>An additional \$7,000 will be requested from the Reserve for New Programs for a total of \$10,000.

<sup>8</sup>An additional \$5,000 will be requested from the Reserve for New Programs for a total of \$10,000.

Grants in yellow were made mid-year 2015-16 and will be considered for renewal during 2016-17.

# REQUESTS FROM P&A RESERVE FOR NEW PROGRAMS

AGENCY	PROGRAM	SUBCOMMITTEE	2016-17 APPROVED
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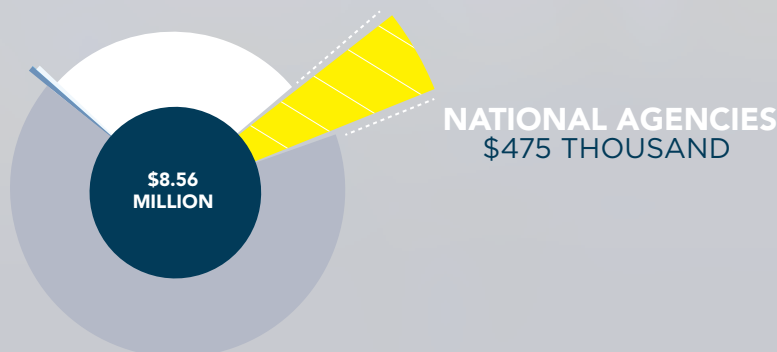
Jewish Federation of St. Louis	Interfaith Couples Mission	Enhancing St. Louis' Attachment to Israel	34,375
To Be Determined	RFP for Addressing Poverty in Jewish Community	Supporting Local Individuals in Need	75,000
To Be Determined	RFP for Engaging Families with Young Children	Building a Vibrant Jewish St. Louis	100,000
To Be Determined	RFP for Jewish Early Childhood Program Support <sup>1</sup>	Building a Vibrant Jewish St. Louis	2,968
Bat Melech	Safe Home for Domestic Violence Survivors <sup>2</sup>	Israel & Overseas Initiatives	1,682
Road to Recovery	Transporting Palestinian Patients to Israeli Hospitals <sup>3</sup>	Israel & Overseas Initiatives	7,000
Shalom Hartman Institute	Day Care and Learning Center for African Refugee Children <sup>4</sup>	Israel & Overseas Initiatives	5,000
Center for Women's Justice	Litigation and Outreach to Eliminate the Blacklist Initiative	Israel & Overseas Initiatives	10,000
Megiddo Regional Council	Co-Existence Project	Israel & Overseas Initiatives	5,000
<b>Total</b>			<b>\$241,025</b>
<b>Balance for December Proposals</b>			<b>\$304,223</b>

<sup>1</sup> An additional \$27,032 will be requested from 2015-16 subcommittee reserve, for a total of \$30,000.

<sup>2</sup> An additional \$6,318 will be requested from 2015-16 subcommittee reserve, for a total of \$8,000.

<sup>3</sup> An additional \$3,000 will be requested from 2016-17 subcommittee, for a total of \$10,000.

<sup>4</sup> An additional \$5,000 will be requested from 2016-17 subcommittee, for a total of \$10,000.



## NATIONAL AGENCY ALLOCATIONS

AGENCY	2015-16 ACTUAL	2016-17 APPROVED	%CHANGE
American Jewish Committee	19,000	19,000	0.0%
Anti-Defamation League	17,100	17,100	0.0%
B'nai B'rith Youth Organization (BBYO)	3,800	3,800	0.0%
Hillel: Foundation for Jewish Campus Life	23,750	23,750	0.0%
Israel Action Network	11,926	11,926	0.0%
Jewish Community Centers Association	19,000	19,000	0.0%
Jewish Council for Public Affairs	9,500	9,500	0.0%
70 Faces Media/Jewish Telegraphic Agency	9,500	9,500	0.0%
JPRO Network (Jewish Communal Services of NA)	500	500	0.0%
Moishe House International	2,375	2,375	0.0%
<b>TOTAL NATIONAL AGENCY ALLOCATIONS</b>	<b>\$116,451</b>	<b>\$116,451</b>	<b>0.0%</b>
<b>Jewish Federations of North America dues</b>	<b>358,535</b>	<b>358,535</b>	<b>0.0%</b>
<b>TOTAL PAYMENTS TO NATIONAL AGENCIES</b>	<b>\$474,986</b>	<b>\$474,986</b>	<b>0.0%</b>



# ISRAEL MULTI YEAR PROJECT – YOKNEAM & MEGIDDO

PROGRAM

DESCRIPTION

2016-17 APPROVED

## MEGIDDO

Empowerment program for youth and their families in local communities	Comprehensive intervention program for youth in moshavim and kibbutzim.	20,340
Otzma Enrichment Center	After school enrichment for the most at-risk children in Megiddo; also parent groups and other therapies and services.	20,000
MALEH	School-based intervention for high school students at risk of dropping out.	6,000

## YOKNEAM

Yokneam - Families Empowerment	Coaching to help integrate Ethiopian families into Israeli society.	39,281
Early Childhood Partnership	The center will identify developmental gaps in infants and children through age 6, provide prevention programs and tools to strengthen capabilities through parental guidance/counseling.	11,450
Yokneam - Elementary School	Scholastic assistance and therapies within the school framework after school hours.	22,820
High School Empowerment	Scholastic assistance for 100 Ethiopian and at-risk students in ORT high school.	10,370
Hapoel Soccer	Subsidizing Ethiopian children and junior high teens to participate year-long in a high quality soccer program.	5,260
Bayit Cham	An after school warm home for the most at-risk children.	16,750
Youth Department	After-school enrichment programs and counseling for children at-risk at two local youth centers.	35,000
Kfar Hassidim	After school scholastic assistance for all the Ethiopian youth learning outside of Yokneam.	10,000

## Megiddo and Yokneam

Youth Futures	Adult role models serve as liaisons between the child, the parents and the school.	28,000
<b>TOTAL PROGRAMS</b>		<b>\$225,271</b>
	Evaluation	8,000
	Program Staffing	53,400
<b>TOTAL MULTI-YEAR PROJECT</b>		<b>\$286,671</b>



# ALLOCATIONS TO BENEFICIARY AGENCIES

## AS OF JULY 1, 2016

AGENCY/PROGRAM	2015-16 ACTUAL			2016-17 APPROVED*		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>Covenant Place Foundation</b>	<b>69,887</b>	-	<b>69,887</b>	<b>69,887</b>	-	<b>69,887</b>
<b>Day School Pool</b>	<b>495,989</b>	-	<b>495,989</b>	<b>554,000</b>	-	<b>554,000</b>
<b>Hillel at Washington University in St. Louis</b>	<b>107,445</b>	-	<b>107,445</b>	<b>107,445</b>	-	<b>107,445</b>
Jewish Student Engagement Initiative	-	-	-	-	38,000	-
Total	107,445	-	107,445	107,445	38,000	145,445
<b>Hillel - University of Missouri</b>	<b>59,597</b>	-	<b>59,597</b>	<b>59,597</b>	-	<b>59,597</b>
<b>Israel &amp; Identity Engagement Worker</b>	-	<b>20,000</b>	<b>20,000</b>	-	<b>TBD</b>	-
Total	59,597	20,000	79,597	59,597	-	59,597
<b>Holocaust Museum &amp; Learning Center**</b>	<b>205,706</b>	-	<b>205,706</b>	<b>220,506</b>	-	<b>220,506</b>
<b>Jewish Community Center</b>	<b>991,405</b>	-	<b>991,405</b>	<b>991,405</b>	-	<b>991,405</b>
Social Nutrition	-	146,806	146,806	-	146,806	146,806
Social Nutrition - purchase of new van	-	7,500	7,500	-	-	-
Songleader Boot Camp	-	18,500	18,500	-	18,500	18,500
<b>Nishmah It's a Guy Thing</b>	-	<b>7,000</b>	<b>7,000</b>	-	<b>TBD</b>	-
<b>Yom Ha'Atzmaut Celebration</b>	-	<b>7,500</b>	<b>7,500</b>	-	<b>TBD</b>	-
<b>Community Shaliach</b>	-	<b>40,000</b>	<b>40,000</b>	-	<b>TBD</b>	-
<b>Jewish Arts &amp; Soul</b>	-	<b>28,000</b>	<b>28,000</b>	-	<b>TBD</b>	-
Adult Day Program Scholarships	-	10,000	10,000	-	14,000	14,000
Total	991,405	265,306	1,256,711	991,405	179,306	1,170,711
<b>Jewish Community Relations Council</b>	<b>285,055</b>	-	<b>285,055</b>	<b>285,055</b>	-	<b>285,055</b>
<b>Jewish Family &amp; Children's Service</b>	<b>329,603</b>	-	<b>329,603</b>	<b>329,603</b>	-	<b>329,603</b>
<b>ElderLink Outreach</b>	-	<b>51,155</b>	<b>51,155</b>	-	<b>TBD</b>	-
<b>Chaplaincy</b>	-	<b>89,288</b>	<b>89,288</b>	-	<b>TBD</b>	-
Lifeline 2.0 Networking Coaching	-	17,488	17,488	-	-	-
Financial Assistance Program	-	26,152	26,152	-	27,536	27,536
Counseling for Orthodox Community	-	-	-	-	49,071	49,071
Total	329,603	184,083	513,686	329,603	76,607	406,210
<b>St. Louis Jewish Light</b>	<b>77,170</b>	-	<b>77,170</b>	<b>77,170</b>	-	<b>77,170</b>
Opening Dors	-	-	-	-	-	-
Total	77,170	-	77,170	77,170	-	77,170
<b>Saul Brodsky Jewish Community Library**</b>	<b>144,722</b>	-	<b>144,722</b>	<b>29,069</b>	-	<b>29,069</b>
Archives	-	14,800	14,800	-	N/A	-
Total	144,722	14,800	159,522	29,069	-	29,069
<b>MERS/Goodwill</b>	<b>41,904</b>	-	<b>41,904</b>	<b>20,952</b>	-	<b>20,952</b>
<b>JF&amp;CS/Covenant Place</b>	-	-	-	-	-	-
Homemaker Services	-	23,750	23,750	-	22,563	22,563
<b>TOTAL ALLOCATIONS TO BENEFICIARY AGENCIES</b>	<b>\$2,808,483</b>	<b>\$507,939</b>	<b>\$3,316,422</b>	<b>\$2,744,689</b>	<b>\$316,476</b>	<b>\$3,061,165</b>

\*As of July 1, 2016. Additional strategic program grants will be made throughout 2016-17, so this does not represent the total that beneficiary agencies will have received by June 30, 2017.

\*\*Archives strategic program grant added to Holocaust Museum & Learning Center unrestricted allocation effective 7/1/16.

Grants in yellow were made mid-year 2015-16 and will be considered for renewal during 2016-17.







# Jewish Federation

OF ST. LOUIS

## OUR MISSION

Jewish Federation of St. Louis mobilizes the Jewish community and its human and financial resources to preserve and enhance Jewish life in St. Louis, Israel and around the world.

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